

Parliamentary Service

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
Parliamentary Service	3	---	---	---	13,964	13,964	1,006
TOTAL	3	---	---	---	13,964	13,964	1,006

PARLIAMENTARY SERVICE

Parliamentary Service

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2023	2024	2025
	€	€	€
<i>02 Parliamentary Service</i>			
<i>11124 Reimbursements</i>			
1990 <u>Miscellaneous reimbursements</u>	0	1,000	1,000
<i>11145 Miscellaneous Receipts</i>			
2350 <u>Miscellaneous receipts</u>	0	2,000	2,000
<i>TOTAL PARLIAMENTARY SERVICE</i>	0	3,000	3,000

PARLIAMENTARY SERVICE

Parliamentary Service

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€

SUMMARY

<i>Personal Emoluments</i>	---	---	---
<i>Operational and Maintenance Expenses</i>	---	---	---
<i>Programmes and Initiatives</i>	---	---	---
<i>Contributions to Government Entities</i>	10,600,457	12,520,000	13,964,000

TOTAL VOTE	10,600,457	12,520,000	13,964,000
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<i>Contributions to Government Entities</i>			
6037 Running expenses of the Parliamentary Service	10,600,457	12,520,000	13,964,000
<i>Total Contributions to Government Entities</i>	10,600,457	12,520,000	13,964,000

TOTAL PARLIAMENTARY SERVICE	10,600,457	12,520,000	13,964,000
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NOTES

The amount of €5,008,605 is appropriated for the lease of the Parliament building in terms of the Budget Measures Implementation Act, 2012.

The amount of €8,955,395 is appropriated for the expenses of the Parliamentary Service in terms of the Parliamentary Service Act (Cap. 562).

PARLIAMENTARY SERVICE

Parliamentary Service

Vote II Capital

<i>Details of Expenditure</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2023	2024	2025
	€	€	€
02 Parliamentary Service			
7500 <u>ICT - Hardware</u>	8,000	11,000	25,000
7501 <u>ICT - Software</u>	0	5,000	6,000
7502 <u>ICT - Support</u>	253,000	265,000	275,000
7600 <u>Property, Plant and Equipment</u>	500,000	500,000	700,000
TOTAL PARLIAMENTARY SERVICE	761,000	781,000	1,006,000

NOTE

The total vote is appropriated in terms of the Parliamentary Service Act (Cap.562).